

Message Text

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DEPARTMENT ALSO PASS PATENT OFFICE FOR MICHAEL KIRK

E.O. 11652: N/A
TAGS: WIPO, AORG
SUBJ: WIPO BUDGET COMMITTEE MEETING, MAY 3-5, 1978

1. SECOND SESSION OF THE BUDGET COMMITTEE WAS ATTENDED
BY DELEGATES OF BRAZIL, CANADA, EGYPT, FRANCE, FRG,
INDIA, JAPAN, SOVIET UNION, SWITZERLAND AND US AND
CHAired BY DR. DAVID E. BOND (CANADA).

2. THE BUDGET COMMITTEE RECOMMENDED:

(1) MEDIUM TERM PLANNING FOR WIPO, REQUESTING AN
INDICATION OF THE PLANS FOR TRIENNIUM 1983 TO 1985 BE
PRESENTED TO WIPO GOVERNING BODIES IN THEIR 1979
MEETING AT WHICH THE DETAILED 1980 TO 1982 TRIENNIUM
PROGRAM AND BUDGET WILL BE CONSIDERED. THE PLAN SHOULD
ADDRESS LARGE PROJECTS, IMPLICATIONS AS TO EXPENDITURE
AND STAFF, A FORECAST OF EXPENDITURE AND INCOME AND
EXPECTED CONTRIBUTION LEVELS FOR MEMBER STATES. (2)
CONSIDERATION BE GIVEN IN THE NEXT TRIENNIAL PROGRAM
TO THE ADVISABILITY OF CARRYING OUT EVALUATIONS USING
PRINCIPLES SUCH AS THOSE EXPLAINED IN JOINT INSPECTION
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UNIT DOCUMENTS; (3) THE DIRECTOR GENERAL PRESENT TO
THE FALL 1978 GOVERNING BODIES AN ESTIMATE OF SIZE
OF 1980 BUDGET AND CONTRIBUTION LEVELS FOR MEMBER STATES;
(4) FULLER EXPLANATIONS BE GIVEN BY DIRECTOR GENERAL
FOR VARIOUS PROPOSED EXPENDITURES; (5) THE VARIOUS
COMMITTEES OF WIPO SHOULD ESTABLISH PRIORITIES FOR ON-
GOING AND NEW ACTIVITIES AND INDICATE IN REGARD TO NEW

ACTIVITIES THEIR OBJECTIVES, DURATION STAFF REQUIREMENTS
AND/OR OTHER EXPENSES; AND (6) THAT THE DIRECTOR
GENERAL WITH REFERENCE TO UNGA RESOLUTION 2609, SHOULD
STUDY AND REPORT TO THE 1979 SESSIONS OF THE GOVERNING
BODIES ON THE QUESTION OF THE SECRETARIAT ASSUMING
INCREMENTAL COSTS OF MEETINGS HELD, ON THE INVITATION
OF A GOVERNMENT, AWAY FROM HEADQUARTERS.
VANDEN HEUVEL

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